

2017-18 Actuals

	Expenses	Income	Net Gain (Loss)
!Starting Balance	\$ -	\$ 8,013.45	\$ 8,013.45
9th Holiday Tourney	\$ 4,822.00	\$ 7,132.00	\$ 2,310.00
Admin	\$ 3,263.20	\$ 1,100.00	\$ (2,163.20)
Apparel	\$ 11,082.54	\$ 1,524.30	\$ (9,558.24)
Banquet	\$ 2,819.18	\$ 1,224.00	\$ (1,595.18)
Coaches	\$ 718.72	\$ -	\$ (718.72)
Concession	\$ 490.10	\$ 2,566.78	\$ 2,076.68
Donation	\$ -	\$ 175.00	\$ 175.00
Eagle Venture	\$ -	\$ 10,480.00	\$ 10,480.00
Food	\$ 2,633.27	\$ -	\$ (2,633.27)
Golf Tourney	\$ 5,503.61	\$ 11,280.00	\$ 5,776.39
Kid of Game	\$ 69.70	\$ -	\$ (69.70)
Pittsburgh	\$ 3,234.03	\$ 840.00	\$ (2,394.03)
Potluck	\$ 104.49	\$ -	\$ (104.49)
Program	\$ 1,539.18	\$ 6,918.90	\$ 5,379.72
Scholarship	\$ 1,000.00	\$ -	\$ (1,000.00)
Seniors	\$ 1,268.56	\$ -	\$ (1,268.56)
Shootout	\$ 1,243.66	\$ -	\$ (1,243.66)
Summer Camp	\$ 2,940.87	\$ 2,940.87	\$ -
Summer League	\$ 7,066.00	\$ 7,125.00	\$ 59.00
Touch of the Valley	\$ 600.00	\$ 1,543.00	\$ 943.00
Tournament	\$ 2,640.00	\$ 200.00	\$ (2,440.00)
Training	\$ 1,268.99	\$ -	\$ (1,268.99)
Winter League	\$ 200.00	\$ -	\$ (200.00)
Total	\$54,508.10	\$63,063.30	

2018-19 Budget

Activity	Expenses	Income	Net Gain (Loss)
9th Grade Holiday Tournament	\$ 5,000.00	\$ 7,000.00	\$ 2,000.00
Apparel - Spirit Wear	\$ -	\$ 600.00	\$ 600.00
Apparel - Varsity Jackets	\$ 1,500.00	\$ 750.00	\$ (750.00)
Apparel	\$ 6,500.00	\$ -	\$ (6,500.00)
Banquet	\$ 3,500.00	\$ 1,200.00	\$ (2,300.00)
Booster Membership	\$ -	\$ 1,200.00	\$ 1,200.00
Concessions	\$ 500.00	\$ 4,000.00	\$ 3,500.00
Golf Tournament	\$ 5,500.00	\$ 11,000.00	\$ 5,500.00
Insurance	\$ 500.00	\$ -	\$ (500.00)
Photography	\$ 1,100.00	\$ -	\$ (1,100.00)
Potluck Dinner	\$ 100.00	\$ -	\$ (100.00)
Program	\$ 1,550.00	\$ 6,500.00	\$ 4,950.00
Scholarships	\$ 1,000.00	\$ -	\$ (1,000.00)
Senior Night/Gifts	\$ 1,300.00	\$ -	\$ (1,300.00)
Shootouts	\$ 1,200.00	\$ -	\$ (1,200.00)
Summer Camp	\$ 21,860.00	\$ 28,480.00	\$ 6,620.00
Summer Leagues	\$ 1,400.00	\$ -	\$ (1,400.00)
Team Meals	\$ 2,500.00	\$ -	\$ (2,500.00)
Training	\$ 2,000.00	\$ -	\$ (2,000.00)
Website	\$ 115.00	\$ -	\$ (115.00)
Total	\$ 57,125.00	\$ 60,730.00	\$ 3,605.00
Starting Balance	\$ 8,555.00		